Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Farmville Police Communications	Period:	2003
Total Approved:	\$81,320.00	
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Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	30.000	
Total 911 calls handled by the PSAP	18,000	
Total wireless 911 calls handled by the PSAP	1,175	
Percentage of wireless to total calls :3.92%	Percentage of wireless to	9-1-1 calls :6.53%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Call counting system	\$ 25,000.00	
Voice logging recorder expansion	\$ 6.500.00	
Total dedicated wireless Equipment :	\$ 31,500.00	
Shared Equipment:		
Description	Estimated	Actual
CPE lease	\$ 11.856.00	
Total Shared Equipment for Formula:	\$ 11.856.00	
Estimated: 1,175 or 10.42% Increased to minimum	X \$ 11,856.00 percentage	= \$ 1,245.00
Actual: ———	Χ	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Sprint one-time fee	\$ 3,500.00	, totaai
Trunk installation	\$ 75.00	
Trunk lease fee	\$ 2,640.00	
Wireless fee per provider	\$ 12,360.00	
Total LEC Costs :	\$ 18.575.00	
Personnel Costs:		A 1 1
Description	Estimated	Actual
Salaries	\$ 232,165.71	
Fringe benefits	\$ 38.187.25	
Training costs Total Shared Equipment for Formula:	\$ 3.700.00	
Total Shared Equipment for Formula:	\$ 274,052.96	_
Estimated: 1,175 or 10.42% Increased to minimum p	X \$ 274,052.96 percentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Description	Estimateu	Actual

Total of adjustments: